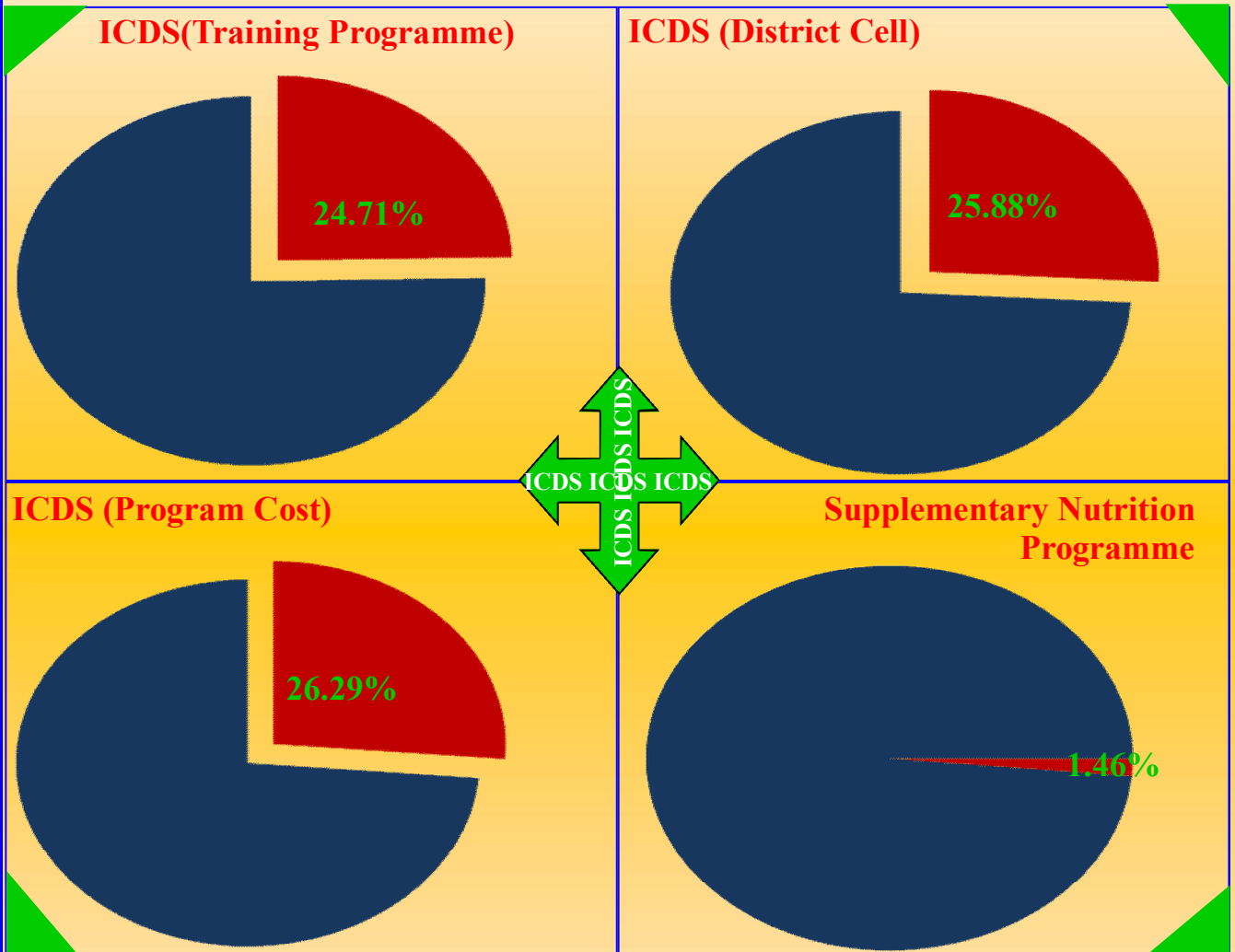


Expenditure under Key Heads for ICDS In Odisha



Gaps between Estimated Budget and Actual Expenditure for four key Heads under ICDS during 11th five year plan (2007-08 to 2011-12)



Legend: ■ Gap in estimated budget and Actual Expenditure(Unutilized) ■ Actual Expenditure over the estimated budget

Detail Components of Expenditure in 2011-12 (In %)

