

MENUTES OF THE MEETING OF THE DBWG ON 22ND SEPTEMBER 2012 IN CYSD

Members Present in the Meeting:

1. Shri. Janmejy Patel (DBWG-Sundergarh)
2. Shri. Susanta Kumar Balbanta Ray (DBWG-Koraput)
3. Shri. Basanta Ojha (DBWG-Nuapada)
4. Shri. Pravas Ranjan Mishra (Program Manager, OBAC-CYSD)
5. Mrs. Soumita Chakroverty (Advocacy Officer, OBAC-CYSD)
6. Shri. Subrat K. Rout (Advocacy Coordinator, CYSD)

Members of DBWGs from Bolangir, Keonjhar and Kalahandi could not remain present due to certain unavoidable reasons.

Minutes of the Meeting: In Nutshell

Shri. Pravas Ranjan Mishra initiated the discussion, once the self introduction was over, on the following lines:

1. District level Training for the DBWGs
2. Generation of Pre-Budget demands from all six districts
3. Focus on Social Sectors in the Budget.

The Thematic Focus areas are:

1. Health
2. Education
3. Women & Child Issues
4. Agriculture

The representatives from all three districts had presented their status and progress of preparations at their respective district levels for the forth-coming Budget Session in Odisha Legislative Assembly.

The Processes need to be adhered to by the DBWGs:

1. District Level Trainings
2. Generating the Demands
3. Consolidation / Compilation of generated demands by an expert.
4. Presentation of the Consolidated Demands before multi-stakeholders in the District as Pre-Budget consultation and substantiation of the same by citizenry groups.
5. Preparation and Publication of "District Charter of Demands"
6. Dissemination of the 'District Charter of Demands' amongst different stakeholders.

The following are the status of the DBWGs as stated by the representatives from all the three districts:

DISTRICT	TRAINING DONE / NOT DONE	POSSIBLE DATES FOR THE TRAINING	ACTIONS UNDERTAKEN	ACTIONS TO BE UNDERTAKEN	TIME FRAME
Sundergarh	Done		Regular perceptions have been discussed and developed comprising 30 to 35 members encompassing stakeholders from different sectors. 02 days trainings have been conducted	Consolidation of 'Generated Demands on four thematic areas will be consolidated / Compiled by an Expert. Multi-Stakeholders' meeting for presentation of the	Within End of October 2012

			<p>for each Block; in all 03 Blocks namely, Tangarpalli, Kutra and sabdaga.</p> <p>03 rounds of orientations have been conducted at the District Level.</p> <p>Four Separate Groups have been constituted on four thematic focus areas in order to generate demands.</p>	<p>Consolidated Demands for ratifications.</p> <p>District Level Pre-Budget Workshop.</p> <p>Publication & Dissemination of Information.</p> <p>Submission of the "District Charter of Demands" to OBAC Cell of CYSD.</p>	<p>1st week of November 2012</p> <p>From End of October 2012 onwards</p> <p>By 15th of November 2012.</p>
Nuapada	Done but in need of a Refresher Training.	Once the Pre-Budget consultation is over at the State Level in the 1 st Week of December 2012.	<p>Budget Literacy Programs have been undertaken in 120 villages of 5 Blocks of Nuapada, Bolangir and kalahandi.</p> <p>Generating the Demands have not yet started.</p> <p>Radio Broadcastings are being done on every alternative Sundays at 1.20pm from Sambalpur and Kalahandi Radio Stations.</p> <p>Recorded CDs are played in the villages in community assembly in all 120 villages on periodic basis; and that are being followed by sensitization, debates, dialogues and generating community demands.</p>	<p>Generation of Demand on each thematic area along with Consolidation / Compilation of "Generated Demands" by an Expert.</p> <p>District level Pre-Budget Workshop with multi-stakeholders.</p> <p>Dissemination of Information amongst different stakeholders.</p> <p>Submission of the "District Charter of Demands" to OBAC Cell-CYSD.</p>	<p>End of October 2012.</p> <p>1st / 2nd Week of November 2012.</p> <p>1st / 2nd Week of November 2012.</p> <p>By 15th of November 2012.</p>

Koraput	Not Done	8 th & 9 th of October 2012. (Probable dates to be finalized)	DBWG has been constituted comprising up stakeholders from multi-disciplinary areas keeping in view the thematic focus areas for generating demands.	District Demands will be generated by separate stakeholders of DBWG on all Four Thematic Areas. Consolidation / Compilation of the "District Charter of Demands" would be done once the State Level Consultation of the Experts / Specialists for the preparation of District Policy papers and Charter of Demands will be done on 6 th of October 2012. That would be followed by District Level Pre-Budget Consultations with Multi-Stakeholders. Dissemination of Information and district level advocacy. Submission of the District Charter of Demands to OBAC Cell of CYSD.	By End of October 2012. Tentatively by 3 rd week of October / or by End of October 2012. From end of October 2012. By 15 th November 2012.
Keonjhar	Done		Information to be provided by DBWG Members.	Information to be provided by DBWG Members.	Information to be provided by DBWG Members.
Bolangir	Not Done	Probable dates to be provided by DBWG Members.	Information to be provided by DBWG Members.	Information to be provided by DBWG Members.	Information to be provided by DBWG Members.
Kalahandi	Not Done	Probable dates to be provided by DBWG Members.	Information to be provided by DBWG Members.	Information to be provided by DBWG Members.	Information to be provided by DBWG Members.

*****All the Districts and DBWGs marked with 'Red Color' need to fill the above form and mail it back to OBAC Cell of CYSD before end of September 2012, and positively.**

Other Information Communicated by Mr. Pravas Ranjan Mishra (Program Manager, OBAC-CYSD):

1. At the State level information are available with OBAC on Schedule Caste Sub-Plan and Tribal Sub-Plan; findings will be circulated to all the DBWGs from OBAC Cell.
2. Agreements has to be signed between the District level Expert and CYSD pertaining to the 'Scope of Work' and "Consultancy Fee" of the Expert; who will be engaged in each district for Consolidation / Compilation of Generated Demands on four thematic areas and for preparation of "District Charter of Demands" (after the Pre-Budget Consultations and substantiations by the Citizenry forums) and all other assignments as would be decided by OBAC Cell of CYSD. DBWGs cannot sign the contract with regard to appointment of an Expert, at their level. However, selection of the 'Expert' for doing all the needful will be the responsibility of the respective DBWGs.
3. After the Budget Session of Odisha assembly, one thousand Anganwadi Centres will be covered for research and study in different districts of Odisha. This would also be dovetailed with the tracking of utilization of MLA Lad Funds.
4. **An "Experts Consultation" for the identified or selected 'Experts' from all six DBWG districts will be held in CYSD Conference Hall on 6th October 2012. The respective districts should identify the experts much ahead of the proposed date of Consultancy. The identified experts from all six districts might need to sign the consultancy agreement with CYSD on the very day prior to or after the consultation.**
5. **If all the six DBWGs will submit their "District Charter of Demands" latest by 15th November 2012, the OBAC Cell will be able to bring out the State Level Publication by the end of November 2012.**
6. **The State Level Pre-Budget Consultation is scheduled to be held within 1st Week of December 2012.**
7. **The "Future Course of Actions" for the post-budget session both for the State Cell and District level Groups will be decided in a State Level Consultations once the Pre-Budget Consultation will be over.**
8. It was decided that all the District Level Generated Demands, in a small booklet shape, along with "Charter of Demands" will be prepared and published both in English as well as in local dialects.