

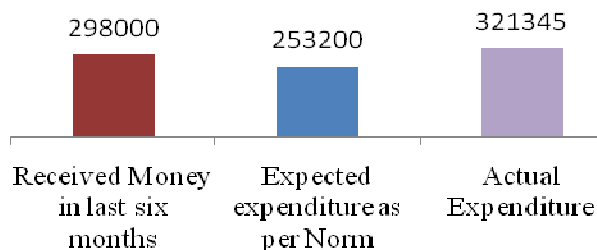


ECCD IN TRIBAL DISTRICTS

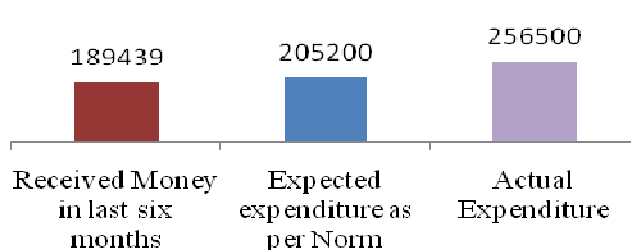
PEOPLES' MONITORING REPORT-I (PMR-I)

Expenditure Towards Supplementary Nutrition Programme (SNP) in AWCs

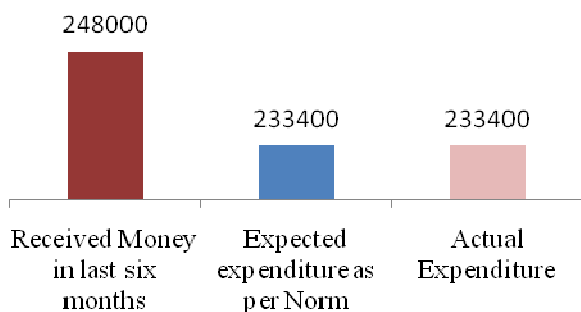
Nuapada (Allocation and Expenditure in Rupees for 422 Children)



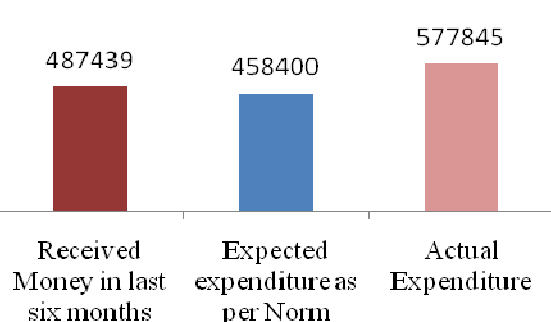
Koraput (Allocation and Expenditure in Rupees for 342 Children)



Sundergarh (Allocation and Expenditure in Rupees for 389 Children)



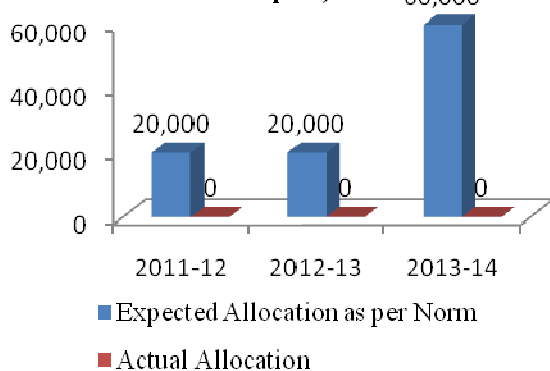
Total (Allocation and Expenditure in Rupees for 1153 Children)



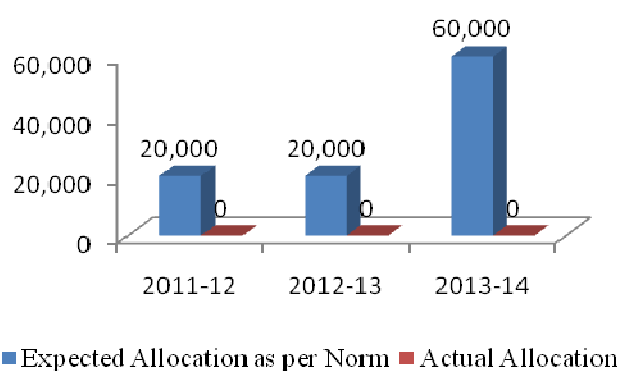
Except Koraput, the received money towards the expenses of SNP is exceeding the expected/desired expenditure norm but the outlay is not enough to cover the actual expenditure.

I. Allocation Under Pre-School Education (PSE) Kit

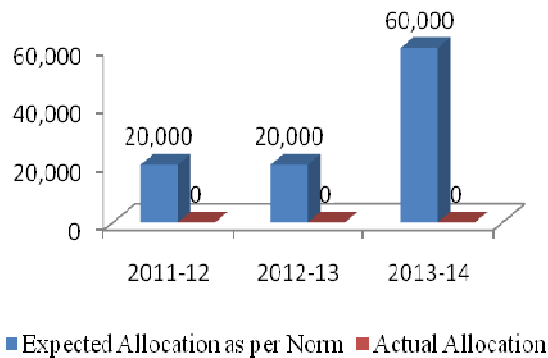
KORAPUT (Allocation towards PSE in Rupees)



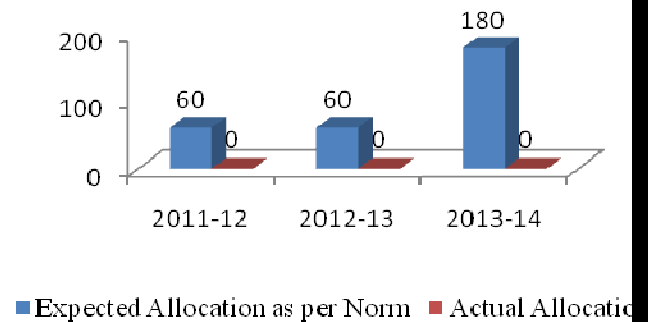
NUAPADA (Allocation towards PSE in Rupees)



S UNDERGARH(Allocation towards PSE in Rupees)



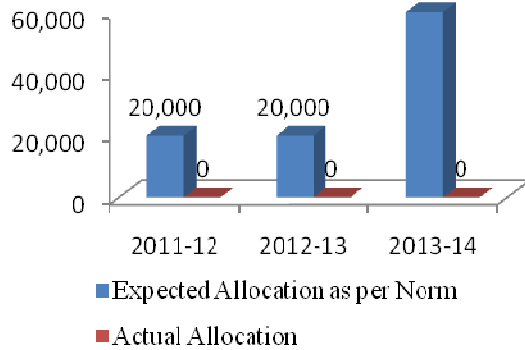
TOTAL (Allocation towards PSE in Thousand)



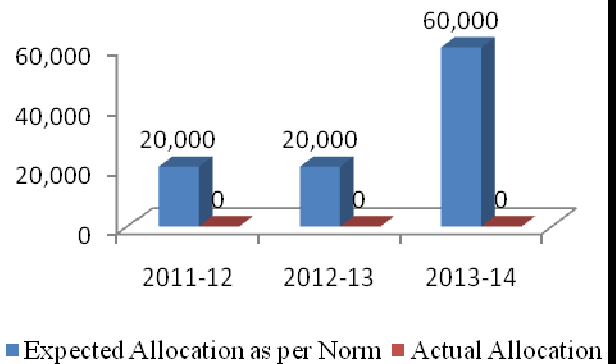
The allocation towards Pre-School Education Kit (PSE) has not been made since 2011-12 despite a special head for this purpose

II. Allocation Under Pre-School Education (PSE) Kit

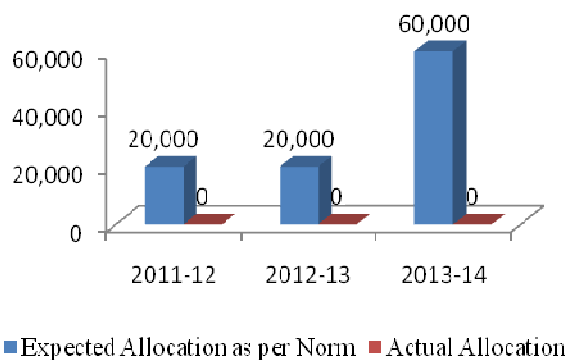
KORAPUT (Allocation towards PSE in Rupees)



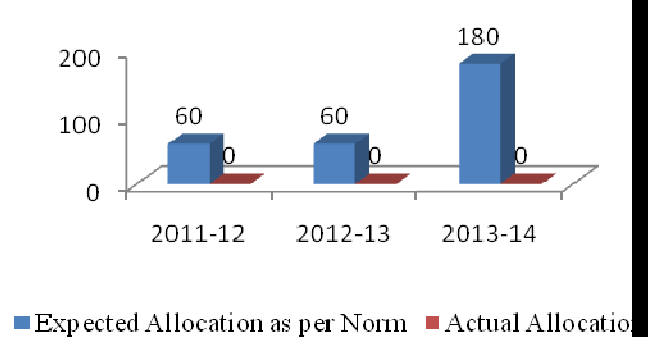
NUAPADA(Allocation towards PSE in Rupees)



S UNDERGARH(Allocation towards PSE in Rupees)



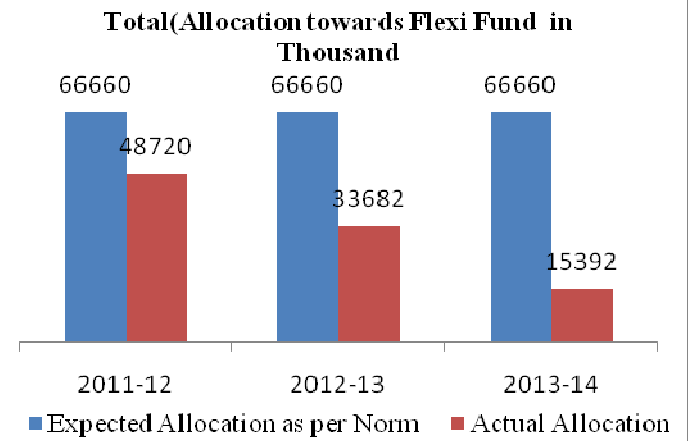
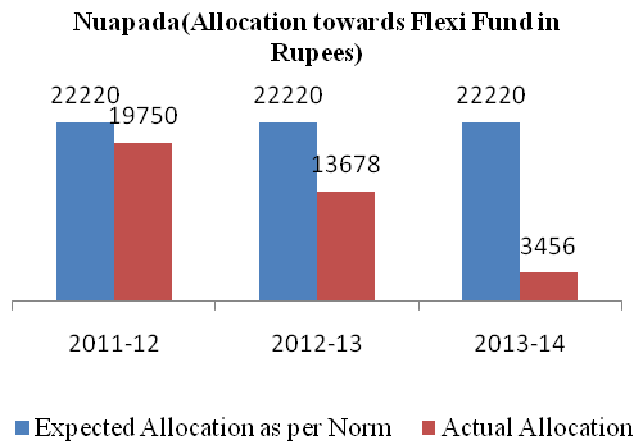
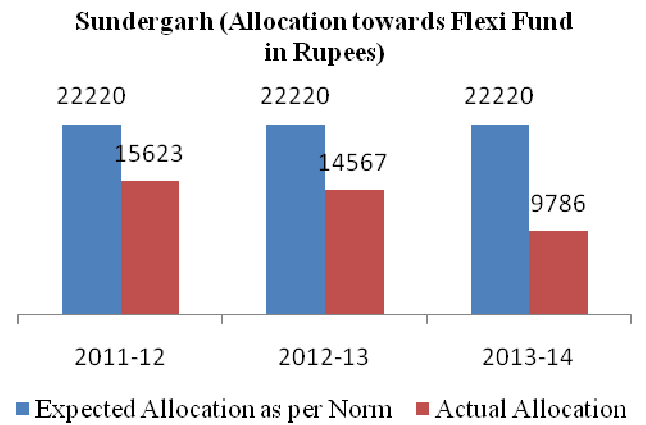
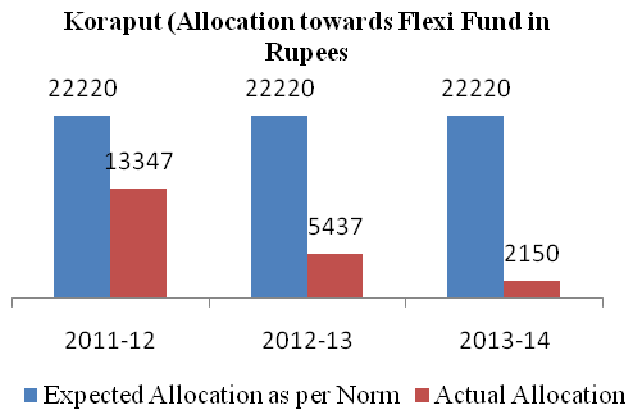
TOTAL (Allocation towards PSE in Thousand)



The allocation towards Pre-School Education Kit (PSE) has not been made since 2011-12 despite a special head for this purpose

III

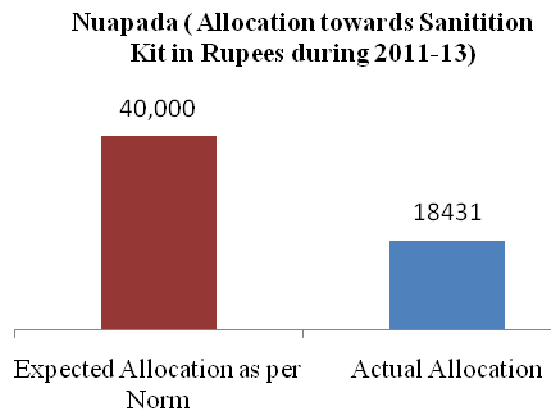
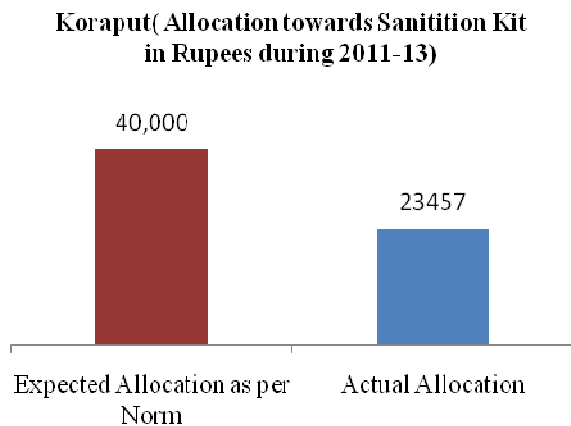
Allocation Under Flexi Fund



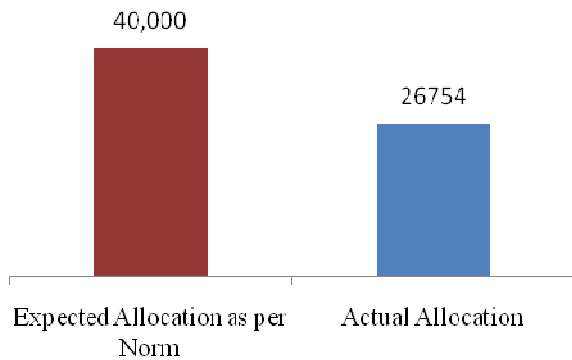
The allocation trend under the head of Flexi Fund is considerably decreasing since the year 2011-12. The allocation is lagging far behind the norm.

IV.

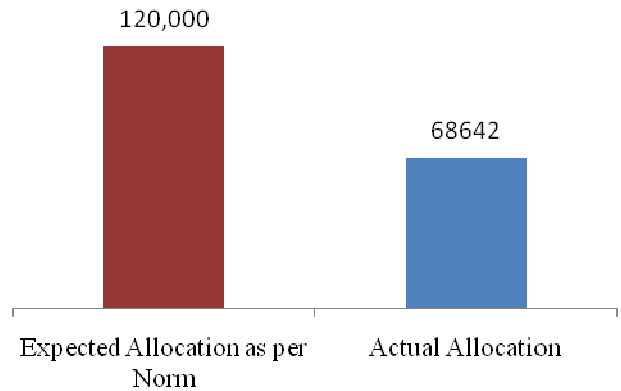
Allocation towards Sanitation Kit in AWCs



Sundergarh (Allocation towards Sanitation Kit in Rupees during 2011-13)



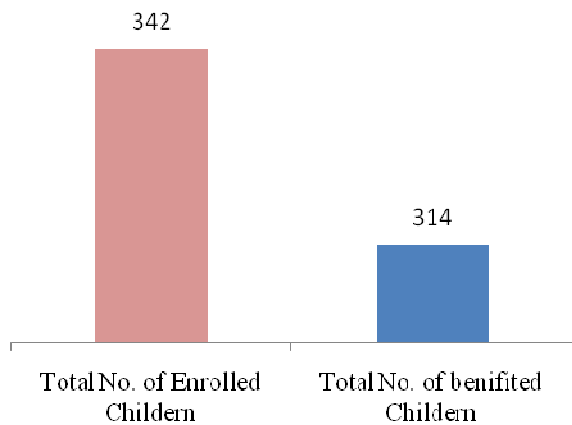
Total (Allocation towards Sanitation Kit in Rupees during 2011-13)



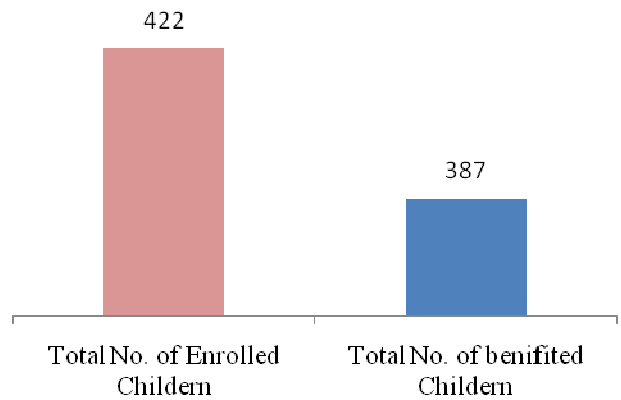
From the district scenario, it is revealed that Nuapada is the poor receiver of fund towards the expenses of Sanitation Kit. However, allocation is far behind the norm in each district

IV. Supply Uniform to Children in AWCs

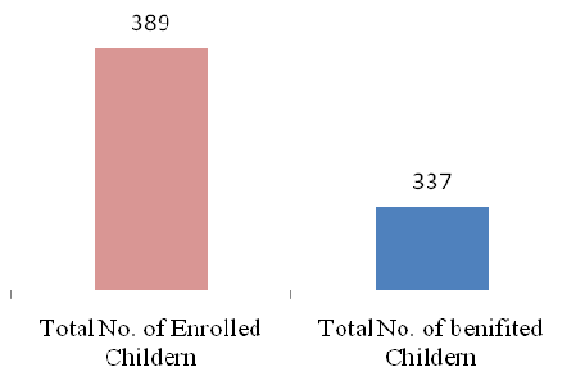
Koraput (Supply of Uniform to Childern)



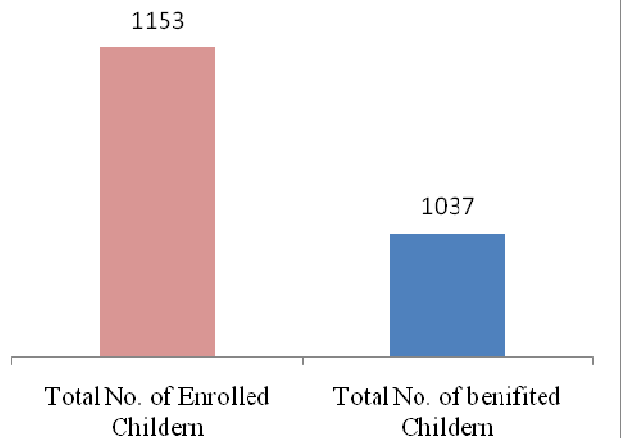
Nuapada ((Supply of Uniform to Childern)



Sundergarh (Supply of Uniform to Childern)



Total (Supply of Uniform to Childern)



From the district scenario it is quite apparent that all the enrolled children of the centre are not getting the uniform as per the ICDS norm

About PMR : It is an ICDS expenditure tracking study which has been initiated in five districts i.e Nuapada, Sundergarh, Koraput, Keonjhar and Bolangir of Odisha .Altogether twenty AWCs has been taken from four Gram Panchayat from each district for this purpose. The tracking process has already been completed in the above cited three districts and in process in rest two districts.

Odisha Budget and Accountability Centre (OBAC)

CYSD, E-1, Institutional Area

Ganadhar Meher Marg

Bhubaneswar, Odisha

E-mail: obac@cysd.org, pravas@cysd.org

Website: www.obac.in