

# *A Report on* Core Group Consultation of District Budget Watch Group, SNG on State Budget 2015-16

<b>Organized by:</b>	District Budget Watch Group/Sundargarh Education Society
<b>Supported by:</b>	Odisha Budget & Accountability Centre, BBSR
<b>Venue:</b>	SES Conference Hall, Sundargarh
<b>Date:</b>	10 <sup>th</sup> November 2013
<b>Number of Participants:</b>	17

## **Introduction:**

In the last few years Sundargarh Education Society (SES) started analyzing the state budget with the support of Odisha Budget and Accountability Centre (OBAC). The District Budget Watch Group, with SES as Lead Organisation, has brought along different groups like citizen forum, community leaders, students, media, etc to enhance the understanding of budget process of the state. It also generates community voices on budget-making and policy priorities of the state. Above all it creates accountability on the part of the government at district level.

This year the core group consultation was organized at SES conference hall, Sundargarh on 10<sup>th</sup> November 2014. The participants include retired Govt. employees, members of civil society, farmers, academicians, community leaders. It was presided by Mr. Janmejy Patel, President, SES and facilitated by Mr. Bhawani Prasad Mohapatra, Associate Programme Manager, CYSD.

Mr. Janmejy Patel started the workshop with a warm welcome to all the participants including the representative of OBAC Mr. Bhawani Prasad Mohapatra and shared the objectives of the workshop.

Mr. Mohapatra Presented the progress of budget analysis in odisha. He explains the role of citizen and civil society in the process of budget analysis. He discussed the objective of budget analysis. The formation of DBWG and its achievements was also discussed.



Then there was an open discussion on the following issues.

## **Livelihood:**

- Availability of Seeds
- Availability of Fertilizers
- *Marketing of Agricultural products*
- *Storage of grains*
- *Marketing of Agricultural products*

## **Health:**

- Infrastructure Facilities as per IPHS norm in one CHC
- Infrastructure Facilities for PHC as per IPHS norm in one PHC
- Details of Manpower as per IPHS Norm in CHC
- Details of Manpower as per IPHS Norm in PHC

## **Education:**

### **Text Book:**

- *Timeliness*
- *Budget flow*
- *Availability of text books as per the need of the students*

## **ICDS:**

### **PSE Kit:**

- Availability of PSE kit
- Availability of budget for PSE kit
- Timeliness of budget flow.

### **New Arunima:**

- Available language of New arunima vs language of the students
- Trained teacher on that language of new arunima
- Materials available as required by New Arunima



### **TSP:**

Verifying the utilization of TSP budget in ITDA, (PA, and ITDA)

What is the amount of fund expended in the year 2012-13 through ITDA?

Expenditure on which components

What is the time of fund release?

What are the various programmes implemented through Sundargarh ITDA?

What is the real need of the Tribals in Sundargarh district for their socio-economic development?

For collection of data and preparation of draft report five team was formed. They will collect data and prepare the draft report before 1<sup>st</sup> of December 2014.

## **Education**

- Bikram Patel- 9437464133
- B.B Sashani-9668564607
- Chandrabhanu Naik-9437006899
- Ajit Kumar Behera-9438426878
- R.C Baikar-9437139429
- Bidyadhar Saraph-9937245138

## **Health**

- Jogendra Choudhry-9437806115
- Pradeep Brahma-9437153050
- Chinmaya Panigrahi-
- Janmejoy Patel-9937702126

## **Livelihood**

- Janmejy naik-9937481986
- Gaurishankar patel-9937006899
- Chakradhar Pruseth-9937558868
- Pulin Magar-8895414102

## W & CD

- Jugal Kishor dash-9437202689
- Ajit kumar behera-9438426878
- B.B Sashani-9668564607
- Jogendra Chaudhry-9437806115
- Vironica Dung Dung-9437864665
- **TSP:**
- Chakradhar Prudeth-9937558868
- Pradeep Brahma-9437153050
- Janmejyoy Patel-9937702126



**To support the above five teams in preparing the draft report a two member's team of consultants was formed.**

- 1- Mr. Nihal Nathaniel, Asst. Professor, NISSWAS
- 2- Mr. Narayan Padhan, Lecturer in Economics, JBNMP College, Jogimal

It was decided to prepare the final draft report within 10<sup>th</sup> of December and Pre- Budget consultation will be organized on 15<sup>th</sup> of December 2014.

### **Vote of Thanks:**

Mr. Ajit Kumar behera, Programme Coordinator, SES concluded the meeting with a vote of thanks.

**Programme Coordinator**

**Sundargarh Education Society**